

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Urban Enterprise Acad (9555)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$860,827	\$1,057,516	n/a	23%
	21530 Audiology Services	\$0	\$0	\$78	n/a	n/a
	22220 School Library	\$0	\$87,442	\$43,734	n/a	-50%
	24100 Office of the Principal Services	\$0	\$122,374	\$187,411	n/a	53%
	26497 Teachers Retirement Fund	\$0	\$21,308	\$31,998	n/a	50%
Student Academic Achievement Total		\$0	\$1,091,951	\$1,320,738	n/a	21%
Student Instructional Support						
	21340 Nurse Services	\$0	\$31,393	\$44,748	n/a	43%
	22130 Instructional Staff Training Services	\$0	\$15,466	\$14,159	n/a	-8%
	23210 Office of the Superintendent	\$0	\$88,480	\$131,732	n/a	49%
	23220 Community Relations	\$0	\$24,034	\$263	n/a	-99%
	26450 Health Services	\$0	\$0	\$1,225	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$10,114	\$5,721	n/a	-43%
Student Instructional Support Total		\$0	\$169,487	\$197,848	n/a	17%
Overhead and Operational						
	23150 Legal Services	\$0	\$413	\$871	n/a	111%
	25240 Payroll Services	\$0	\$2,291	\$2,951	n/a	29%
	25250 Financial Accounting	\$0	\$22,062	\$27,016	n/a	22%
	25260 Internal Auditing	\$0	\$0	\$1,012	n/a	n/a
	25292 Petty Cash	\$0	\$2,100	\$300	n/a	-86%
	25295 Bank Service Charge	\$0	\$711	\$589	n/a	-17%
	25299 Other	\$0	\$2,466	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$95,792	\$115,104	n/a	20%
	25420 Maintenance of Buildings	\$0	\$128,222	\$127,828	n/a	0%
	25430 Maintenance of Grounds	\$0	\$2,619	\$12,213	n/a	366%
	25440 Maintenance of Equipment	\$0	\$3,109	\$3,777	n/a	21%
	25460 Security Services	\$0	\$2,135	\$135	n/a	-94%
	25470 Insurance (other than buses)	\$0	\$2,157	\$1,991	n/a	-8%
	25620 Food Preparation and Dispensing	\$0	\$45,064	\$65,741	n/a	46%
	25640 Food Purchases	\$0	\$36,180	\$55,837	n/a	54%
	25690 Other Food Services	\$0	\$12,489	\$3,915	n/a	-69%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$15,649	\$99,964	n/a	> 500%
Overhead and Operational Total		\$0	\$373,457	\$519,245	n/a	39%
Nonoperational						
	25310 Service Area Direction	\$0	\$0	\$1,595	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$2,083,404	\$0	n/a	-100%

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	25370 Purchase of Moveable Equipment	\$0	\$101,223	\$12,876	n/a	-87%
Nonoperational Total		\$0	\$2,184,627	\$14,471	n/a	-99%
prorated						
	26491 PERF	\$0	\$13,895	\$27,772	n/a	100%
	26492 Social Security	\$0	\$62,254	\$85,471	n/a	37%
	26493 Workmen's Compensation	\$0	\$3,360	\$4,135	n/a	23%
	26494 Group Insurance	\$0	\$65,723	\$72,057	n/a	10%
	26496 Unemployment Compensation	\$0	\$14,241	\$10,406	n/a	-27%
prorated Total		\$0	\$159,473	\$199,842	n/a	25%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,228,389	\$1,496,104	n/a	22%		30.9%	66.4%
Student Instructional Support	\$0	\$188,789	\$218,250	n/a	16%		4.7%	9.7%
Overhead and Operational	\$0	\$377,189	\$523,318	n/a	39%		9.5%	23.2%
Nonoperational	\$0	\$2,184,627	\$14,471	n/a	-99%		54.9%	0.6%
Grand Total	\$0	\$3,978,994	\$2,252,144	n/a	-43%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	35.6%	76.1%